

APPENDIX C
PECK SCHOOL OF THE ARTS
2004-07 Laboratory Modernization Fund Expenditures as of 6/30/07

	Sub-totals	2004-05 Actual	2005-06 Actual	2006-07 Actual
LAB MOD EXPENDITURES				
Lab Mod Budget -- \$82,813 each year		88,665.00	82,183.00	82,663.50
EXPENDITURES BY SCHOOL OBJECTIVE				
<u>Improve Technology Support and Quality of Instruction</u>				
<u>2004-05</u>				
Film - Upgrade Film Labs - MIT B55, B56 (Paint, new chairs, etc.)	8,750.00			
Inter-Arts/DIVAS - Upgrade MIT B43/DIVAS Lab (new hardware/software)	14,848.00			
Visual Art/Film - Upgrade Photo Digital Lab (Software, printer, scanners, etc.)	5,230.00			
Visual Art - Upgrade ART 135 Computer Lab (new hardware/software)	18,335.00			
Schoolwide - Laptop Initiative (Instructional computers, software)	34,902.00			
Schoolwide - Installation of wireless hubs in classrooms and labs	6,600.00			
<u>2005-06</u>				
Music - Remodel MUS 270 (paint, carpet, new computers, software, projector, etc.)	82,813.00			
<u>2006-07</u>				
Film - Additional computers & table for MIT 353 - Campus Computer Lab	2,850.32			
Film/Visual Art - Upgrade MIT Photo Lab	12,826.24			
Theatre - Upgrade Mainstage & Studio Theatres (buildout, sound upgrade, etc)	10,124.33			
Theatre - Upgrade MIT 375 Studio (New tables, chairs, computers, projector, etc.)	9,045.92			
Visual Art - MIT 349 Computer Lab (hardware and software)	19,727.99			
Visual Art - Additional upgrade ART 135 Computer Lab (new hardware/software)	6,997.66			
Visual Art/Inter-Arts - Upgrade MIT B43 (Electrical work, software, etc)	14,178.14			
Visual Art - Additional costs for ART 316 New Digital Output Lab	3,556.90			
Visual Art - Additional costs for ART 403 Photo Documentation Lab	3,356.00			